Budget Synopsis

The overall adopted police department budget for fiscal year 2020 / 21 is $4,511,686. The budget is essentially segmented into three areas: personnel, equipment, and contractual expenses. The largest part of the budget falls under personnel and it includes salaries and benefits for all police officers, parking enforcement officers, and school crossing guards. It also accounts for overtime and all of this compensation is negotiated by the Village of Larchmont with the Larchmont P.B.A. and CSEA and is governed by the terms set forth in the respective contracts.

The equipment section is used to purchase items such as uniforms, radios, office equipment, guns, etc., and assists us in outfitting our officers for duty. The contractual expenses covers service contracts, training, ammunition, office and computer supplies, printing, recruitment, etc., and gives us the resources for our day to day operations.

In addition, there are capital projects that are separate from the aforementioned police budget and this section is used to complete sometimes costly, long term goals. These projects can include purchases of police vehicles, village hall and parking lot cameras, Tasers, license plate readers, duty rifles, etc. and allows us to obtain essential resources that can often strain a village wide budget.